

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	89.65 %	95.37 %	9	96.48 %	7	8	
% of Funds Disbursed	78.65 %	82.03 %	8	89.00 %	7	9	
Leveraging Ratio for Rental Activities	2.13	5.44	4	4.81	23	27	
% of Completed Rental Disbursements to All Rental Commitments***	4.13 %	47.86 %	7	83.25 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	13.19 %	52.23 %	6	70.99 %	1	1	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	59.88 %	7	81.75 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.21 %	5	45.84 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	96.12 %	100	100	
Overall Ranking:			In State: 7 / 9		Nationally: 1 3		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,019	\$14,219		\$27,889	7 Units	1.00 %	
Homebuyer Unit	\$27,750	\$27,252		\$15,632	571 Units	83.00 %	
Homeowner-Rehab Unit	\$8,973	\$18,681		\$21,037	110 Units	16.00 %	
TBRA Unit	\$0	\$6,457		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bayamon PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$13,755	\$65,012	\$11,985
\$44,429	\$64,753	\$26,680
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.4	0.0	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	99.3	100.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	13.1	30.9	0.0
2 Persons:	42.9	20.0	35.5	0.0
3 Persons:	28.6	26.9	19.1	0.0
4 Persons:	28.6	23.7	8.2	0.0
5 Persons:	0.0	12.2	4.5	0.0
6 Persons:	0.0	3.0	0.9	0.0
7 Persons:	0.0	0.5	0.9	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.9	22.7	8.2	0.0
Elderly:	28.6	7.6	44.5	0.0
Related/Single Parent:	14.3	20.7	7.3	0.0
Related/Two Parent:	14.3	43.0	29.1	0.0
Other:	0.0	5.8	10.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	2.7 [#]
HOME TBRA:	0.0	
Other:	42.9	
No Assistance:	57.1	

of Section 504 Compliant Units / Completed Units Since 2001 24

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bayamon

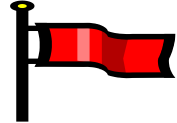
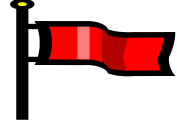
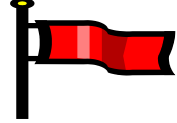
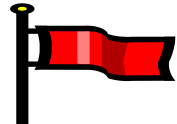
State: PR

Group Rank: 1
 (Percentile)

State Rank: 7 / 9 PJs

Overall Rank: 3
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	4.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	13.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

